

Neuron Cemetery District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Neuron Cemetery District for the fiscal year ending December 31, 2005 as approved and adopted by resolution on October 6, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Nov. 15, 2004.

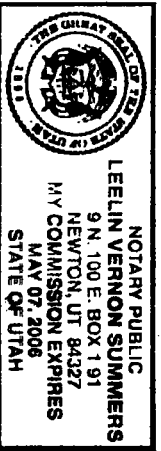
Subscribed and sworn to this 3/04

day of March, 2005.

Leelin Vernon Summers

(Notary Public)

Signed: Glenn W. Alpert
Budget Officer



Neuro General District

BUDGET

for the year ended 12/31/05

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property	3057.49	3181.86	2512.00			
Other: Assessment	1542.80	1775.07	1800.00			
Fee-In-Lieu of Taxes	738.38	697.46	540.00			
Charges for Services	2400.00	1700.00	2100.00			
Interest Income	1453.80	1082.52	1200.00			
Other: P&L Acc	700.00	400.00	1000.00			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						

TOTAL REVENUES	9892.47	8836.91	9152.00			
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EXPENSES

Salaries and Benefits	3029.00	4100.00	4500.00			
Other Operating Expenses	4111.08	2945.72	3652.00			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	700.00	400.00	1000.00			
Contribution To Fund Bal.	2052.39	1391.19				
TOTAL EXPENSES	9892.47	8836.91	9152.00			

INCOME OR (LOSS)

BUDGET FOR NEWTON CEMETERY DISTRICT
JANUARY 1 2005-----DECEMBER 31 2005

INCOME

TAXES-----	\$2512.00
FEE-----	\$ 540.00
ASSESSMENT-----	\$1800.00
PERPETUAL CARE-----	\$1000.00
OPEN AND CLOSE-----	\$2100.00
INTEREST ON CD"S AND SAVINGS ACCOUNT-----	\$1200.00
TOTAL-----	\$9152.00

EXPENSES

LABOR-----	\$4500.00
OPEN AND CLOSE-----	\$1800.00
PERPETUAL CARE FEES PUT IN SAVINGS ACCOUNT 04310258-99-----	\$1000.00
SUPPLIES-----	\$ 900.00
MAINTENANCE-----	\$ 952.00
TOTAL-----	\$9152.00